

# FY 2011 Safe Routes to School

"A" List Projects are prioritized projects for \$1.7 million

"B" List Projects are prioritized projects for \$2.5 million (2010 obligation limit)

## Non-Infrastructure Applications:

#	Non-Infrastructure (24 applications)	Project Name	Funding Requested	Funding Awarded	Region	TPR or MPO			
7	City of Loveland	T-n-T Tuesdays ES Educational/Encouragement Program	\$23,030	\$23,030	4	MPO	"A" List Projects		
32	PTO - PEAK (Montclair School of Arts)	Montclair Safety Project	\$12,172	\$12,172	6	MPO			
25	City of Durango	Safe & Active Kids SRTS Implementation Project	\$24,763	\$24,763	5	TPR			
17	Denver Public Schools	DPS Comprehensive Safe Routes to School Program	\$54,650	\$54,650	6	MPO			
18	Cherry Creek School District	SRTS Cherry Creek School District	\$36,040	\$36,040	6	MPO			
22	City of Grand Junction	Grand Junction SRTS Program	\$37,810	\$37,810	3	MPO			
40	Calhan School District	The ball is rolling... let's keep it going! Calhan Schools	\$18,300	\$18,300	2	TPR			
33	City of Boulder	Crossing Crusaders Encouragement/ Education	\$68,035	\$68,035	4	MPO			
48	City of Fort Collins	Fort Collins SRTS	\$99,800	\$99,800	4	MPO			
5	West Metro Fire Protection District	Getting to School Safely	\$29,900	\$29,900	1	MPO			
4	Englewood School District	SRTS Englewood Elementary Schools	\$49,915	\$49,915	6	MPO	"B" List Projects		
24	Adams County School District 14	Adams County School District 14 SRTS	\$31,530	\$31,530	6	MPO			
21	Littleton Public Schools	SRTS for Littleton Public Schools	\$47,090	\$47,090	6	MPO			
41	City of Longmont	SRTS - St. Vrain Valley School District	\$74,690	\$74,690	4	MPO			
19	Jefferson County Public Schools	Jeffco Students Move to School	\$59,460	\$59,460	1	MPO			
13	Boulder Valley School District	BLVD BLAST Bicycling Education Program	\$50,000	\$50,000	4	MPO			
20	Adams 12 Five Star School District	Adams 12 Five Star Schools SRTS	\$51,370	\$51,370	6	MPO			
38	Brighton 27J School District	Adult Crossing Guard Program	\$17,732		1	MPO			
23	Mapleton Public Schools	Mapleton SRTS	\$31,690		6	MPO			
44	Town of Ignacio	Ignacio and Bayfield SRTS Program	\$25,824		5	TPR			
2	Rio Blanco County	Rio Blanco County Walking School Bus	\$41,972		3	TPR			
16	Custer County C-1 School District	Custer County Non-Infrastructure SRTS Program	\$24,850		2	TPR			
15	CDPHE	Mobilizing Communities for SRTS	\$180,417		All	BOTH			
27	Town of Granada	Granada Walk & Bike to School Project 2011	\$6,640		2	TPR			

**Infrastructure Applications:**

#	Infrastructure (25 applications)	Project Name	Funding Requested	Funding Awarded	Region	TPR or MPO			
12	City of Las Animas	Project BUFF (Bent County) Under Fitness Focus	\$245,425	\$245,425	2	TPR			"A" List Project
43	Huerfano School District RE-1	Peakview Off-Street Hike and Bike Facility Development	\$134,871	\$134,871	2	TPR			"B" List Project
37	City of Montrose	Pomona Elementary School Pedestrian and Bicycle Improvements	\$249,991		3	TPR			
36	Town of Pagosa Springs	Pagosa Springs Elementary School SRTS Sidewalk Infrastructure Project	\$243,626		5	TPR			
46	Town of Platteville	Platteville Student Sidewalk	\$185,941		4	TPR			
31	Town of Carbondale	Meadowood Trail	\$95,878		3	TPR			
1	Soroco School District	South Routt Safe Routes to School Project	\$237,632		3	TPR			
47	Eagle County	Edwards Area Walk and Bike to School	\$244,986		3	TPR			
3	Town of Estes Park	Brodie Avenue Sidewalk 2010	\$243,639		4	TPR			
26	Town of Granada	Granada Safe Sidewalk Project	\$249,979		2	TPR			
8	City of Loveland	Truscott Elementary Sidewalk and Curb Extensions	\$85,880	\$85,880	4	MPO			
34	Mapleton Public Schools	Welby Montessori - 78th Avenue Project	\$198,319	\$198,319	6	MPO			
35	City of Lafayette	City of Lafayette Schools Infrastructure Project	\$159,140	\$159,140	4	MPO			"A" List Projects
42	City of Fort Collins	Fort Collins SRTS - Bike Rack Pilot Program	\$50,176	\$50,176	4	MPO			
50	City of Colorado Springs	Edison Elementary School Ped/Bike Access Improvements - Phase II	\$249,453	<b>\$234,453*</b>	2	MPO			
9	City of Arvada	Van Arsdale Elementary School Bike Lanes and Sidewalk Addition	\$146,113	\$146,113	6	MPO			
52	City of Colorado Springs	Lincoln Elementary Ped Safety/ Access Improvement - Phase II	\$249,255	<b>\$231,255*</b>	2	MPO			"B" List Projects
51	City of Colorado Springs	Midland Elementary School Pedestrian Access/Traffic Calming Improvements	\$249,924	<b>\$228,758*</b>	2	MPO			
49	City of Colorado Springs	Bates Elementary School Pedestrian Access Improvements	\$249,473		2	MPO			
10	Jefferson County	Westwoods Elementary School Sidewalk addition on Quaker Street	\$238,390		6	MPO			
45	City of Brighton	SRTS Traffic Signage Improvements Phase 1	\$85,285		6	MPO			
11	Jefferson County	Jeffco/NEAT Trail Completion	\$249,969		1	MPO			
14	City of Boulder	S Boulder Rd at Manhattan Traffic Signal and Ped Improvements	\$250,000		4	MPO			
39	City of Centennial	School Sidewalk Connections	\$119,726		6	MPO			
6	City of Westminster	Old Wadsworth Blvd Sidewalk Improvements	\$148,195		6	MPO			
30	Town of Castle Rock	Ped Refuge Medians - Town of Castle Rock	\$156,800		1	MPO			
28	Town of Castle Rock	Rapid Flashing Beacons - Town of Castle Rock	\$226,600		1	MPO			
29	Town of Castle Rock	Clear Sky Elementary Crosswalks	\$63,000		1	MPO			

**\*NOTE: Infrastructure projects 50, 51, and 52 are partially funded; applications identified ineligible activities**

Successful applications were prioritized and grouped into “A” and “B” lists due to funding uncertainties pending federal legislation that affects Safe Routes to School appropriations. The “B” list represents projects that will be contracted in prioritized order only in the event additional funding beyond the \$1.7 million identified in the “A” list becomes available.

<b>Funded "A" Projects</b>		<b>TOTAL</b>	<b>\$1,605,450</b>
Non-Infrastructure	\$485,945		
Infrastructure	\$1,119,505		
Non-Infra/Total	30%		
Infra/Total	70%		
Percent Rural TPR Funding	18%		
Percent Urban Area / MPO Funding	82%		

<b>Funded "B" Projects</b>		<b>TOTAL</b>	<b>\$877,495</b>
Non-Infrastructure	\$282,610		
Infrastructure	\$594,885		
Non-Infra/Total	32%		
Infra/Total	68%		
Percent Rural TPR Funding	15%		
Percent Urban Area / MPO Funding	85%		

<b>Funded "A" and "B" Projects</b>		<b>TOTAL</b>	<b>\$2,482,945</b>
Non-Infrastructure	\$768,555		
Infrastructure	\$1,714,389		
Non-Infra/Total	31%		
Infra/Total	69%		
Percent Rural TPR Funding	17%		
Percent Urban Area / MPO Funding	83%		

#### FISCAL YEAR 2005 – 2011 SRTS ALLOCATIONS

	<b>2006*</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>TOTAL</b>	<b>%</b>
MPOS	\$1,371,930	\$1,207,303	\$932,808	\$1,238,025	\$1,563,262	\$2,060,844	\$8,374,172	77%
TPRs	\$504,174	\$81,967	\$541,003	\$499,403	\$496,128	\$422,101	\$2,544,776	23%
	\$1,876,104	\$1,289,270	\$1,473,811	\$1,737,428	\$2,059,390	\$2,482,945	\$10,918,948	
INFRA	\$1,456,434	\$996,326	\$1,198,208	\$1,347,176	\$1,457,403	\$1,713,232	\$8,168,779	75%
NON- INFRA	\$419,670	\$292,944	\$275,603	\$390,252	\$601,987	\$769,713	\$2,750,169	25%
	\$1,876,104	\$1,289,270	\$1,473,811	\$1,737,428	\$2,059,390	\$2,482,945	\$10,918,948	

\*Years 2005 and 2006 were combined for one distribution.

Colorado legislation requires the allocation of funds in proportion to the geographic distribution of K-8 student population. This equates to allocating 77% of the funds to urban areas and 23% to rural areas based upon 2005-2007 American Community Survey data. CDOT averages this across funding years to assure that all selected projects are fully funded rather than awarding partial funding to a project to meet the percentages exactly each year.

**2011 SAFE ROUTES TO SCHOOL ADVISORY COMMITTEE**

- Terry Jones, CO Dept. of Education, Educator Representative
- Tracey Holmberg R.N., Health One, Parent Representative
- Al Brody, Pikes Peak Area Bikeways Coalition, Bicyclist Representative
- Kyle Legleiter, CO Dept. of Public Health and Environment, Pedestrian Representative
- Deputy David Gabel, Adams County Sherriff's Office, Law Enforcement Representative
- Janet Hruby, City of Steamboat Springs, TPR Representative
- Liza Marron, LiveWell Alamosa, TPR Representative
- David Averill, North Front Range MPO, MPO Representative
- Stacey Mascarenas, Grand Valley MPO, MPO Representative

**TIMELINE**

August 2010	Applications available online
Aug/Sep 2010	Application Sessions held around state
Dec. 3rd, 2010	Applications due to CDOT
December 2010	Applications distributed for review and scoring of projects & CDOT regions for comments
Feb 24th, 2011	Advisory Committee selected projects
Mar 17, 2011	Selected projects recommended to the Transportation Commission for approval
Mar/April 2011	Applicants notified
Spring 2011	Projects placed in the TIP and/or STIP
June 2011	Grantee contract/reimbursement training
July 1st 2011	Projects contracted
Nov 1st, 2011	All NEPA requirements must be completed
Jul 31, 2013	Last date for project completion

NOTE: Dates are subject to change